

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING

2022

The governing body of
Rural Fire District
Ford County

will meet on September 7, 2021 at 3:00 PM at Ford County Government Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ford County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES
Ford County (home county)

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	1,257,636	7.333	1,238,600	7.641	1,398,730	1,093,980	7.346
Non-Budgeted Funds							
Totals	1,257,636	7.333	1,238,600	7.641	1,398,730	1,093,980	7.346
Revenue Neutral Rate**							7.345
Less: Transfers	135,000		50,000		138,730		
Net Expenditures	1,122,636		1,188,600		1,260,000		
Total Tax Levied	1,062,751		1,093,811		xxxxxxxxxxxxxxxx		
Assessed Valuation:	144,924,831		143,142,027		148,913,855		

Outstanding Indebtedness,

	<u>2019</u>	<u>2020</u>	<u>2021</u>
Jan 1,			
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	-	-	-
Total	-	-	-

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Debbie Cox
County Clerk